

Resolution for Adoption by the Board of Education
of School District of the City of Royal Oak
General Fund Revenue and Appropriations
For the Fiscal Year Ending June 30, 2014
December 12, 2013

Be it resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the School District of the City of Royal Oak for fiscal year 2013-14 be amended as follows:

Revenues		
1xx	Local	\$19,972,267
3xx	State	\$28,675,842
4xx	Federal	\$1,564,962
5xx-6xx	Incoming Transfer & Other	<u>\$3,895,356</u>
Total Revenues		\$54,108,426
Total Fund Balance, July 1 Available to Appropriate		<u>\$12,865,866</u>
Total Available to Appropriate		<u><u>\$66,974,292</u></u>

Be it further resolved that \$55,776,570 of the total available to appropriate in the General fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
1xx	Instruction	\$33,617,572
2xx	Support Services	\$20,616,133
3xx	Community Services	\$752,658
	Outgoing Transfers and Other	
4xx-6xx	Transactions	\$790,207
Total Appropriated		<u><u>\$55,776,570</u></u>